

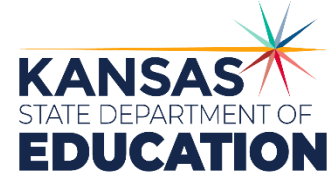
Financial Accountability Report

USD #: D0439

USD Name: Sedgwick Public Schools

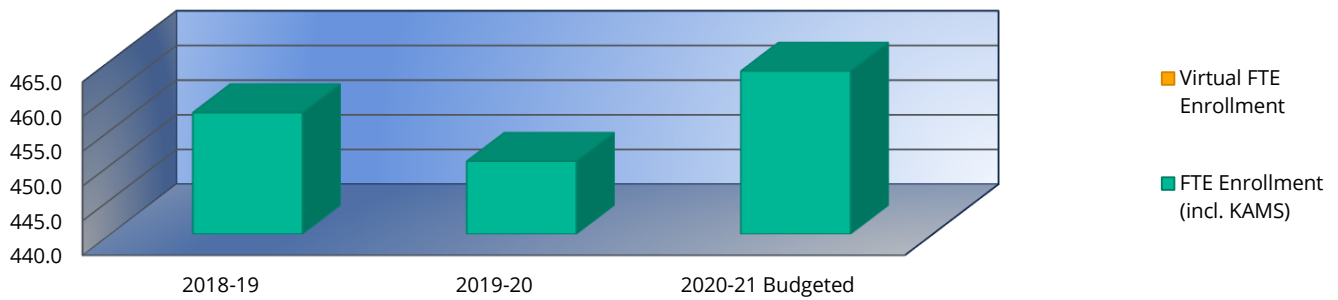
County Name: Harvey

School Year: 2021



Full Time Equivalency (FTE) Enrollment*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	457.5	450.5	463.5
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	457.5	450.5	463.5

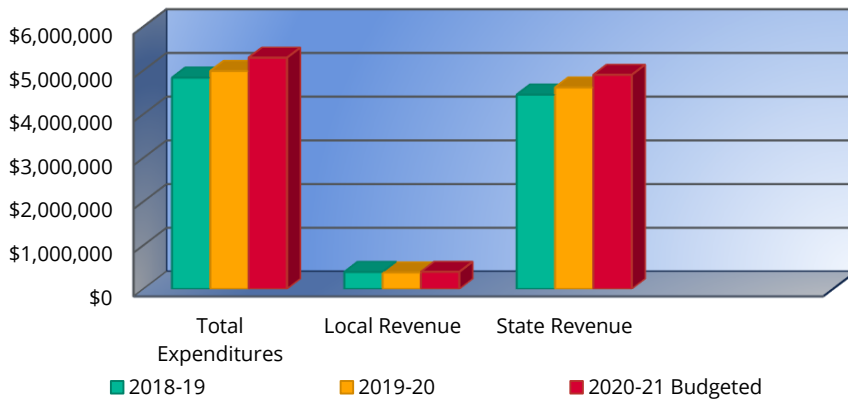


*Includes the 2/20 count.

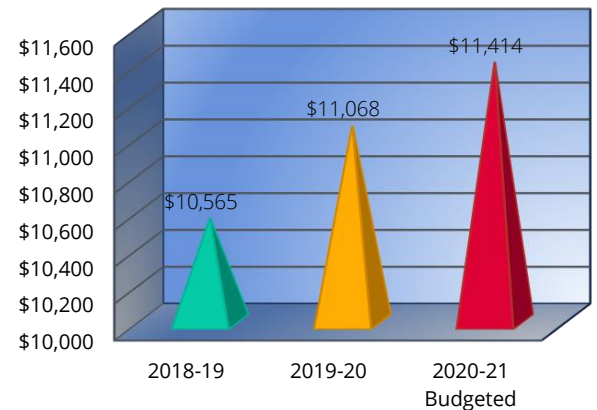
General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$4,833,629	\$4,986,257	\$5,290,589
Total Expenditures per Pupil	\$10,565	\$11,068	\$11,414
Local Revenue	\$389,228	\$377,546	\$392,048
State Revenue	\$4,444,401	\$4,608,711	\$4,898,541
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

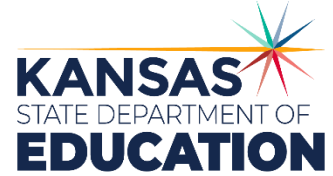
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County Name: Harvey

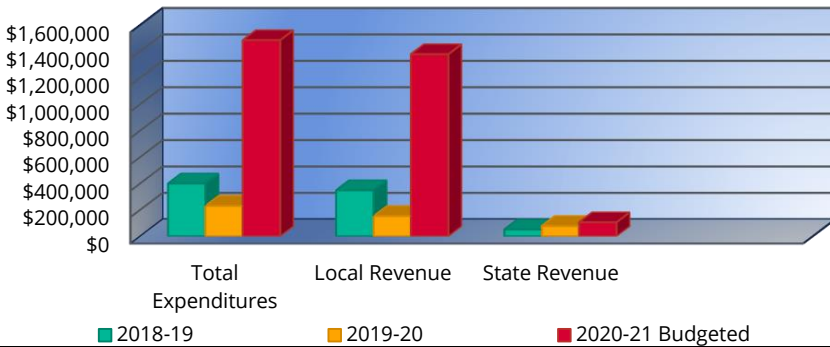
School Year: 2021



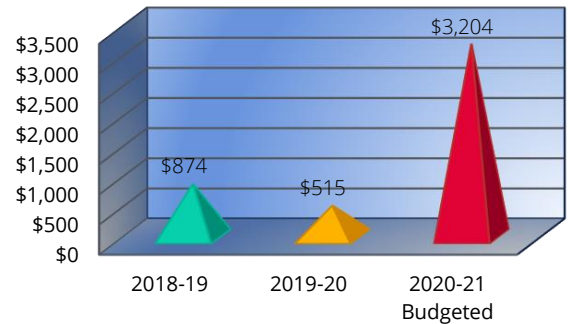
Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$399,677	\$231,978	\$1,485,000
Total Expenditures per Pupil	\$874	\$515	\$3,204
Local Revenue	\$348,526	\$154,194	\$1,378,966
State Revenue	\$51,151	\$77,784	\$106,034
Federal Revenue	\$0	\$0	\$0

Total Expenditures



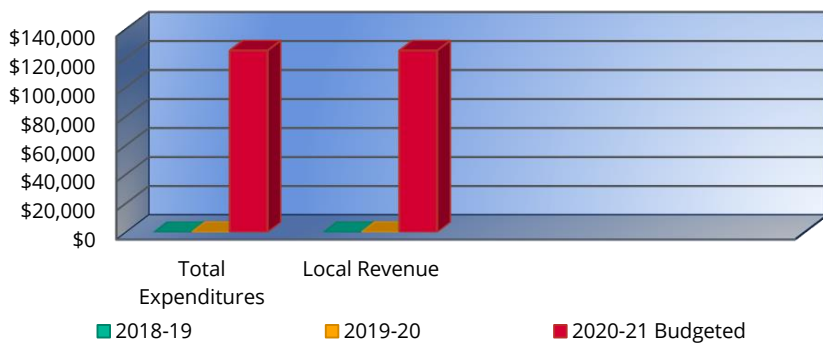
Total Expenditures per Pupil



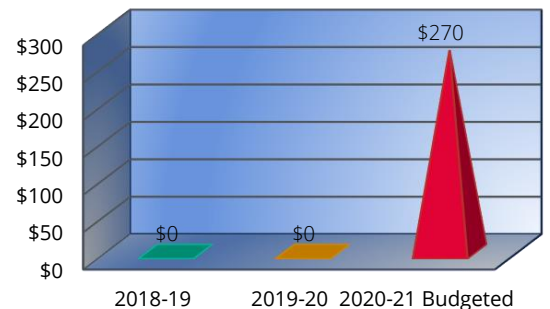
Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$0	\$0	\$125,220
Total Expenditures per Pupil	\$0	\$0	\$270
Local Revenue	\$0	\$0	\$125,220
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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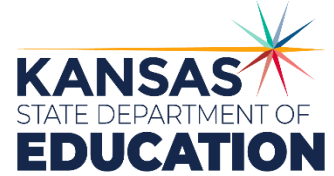
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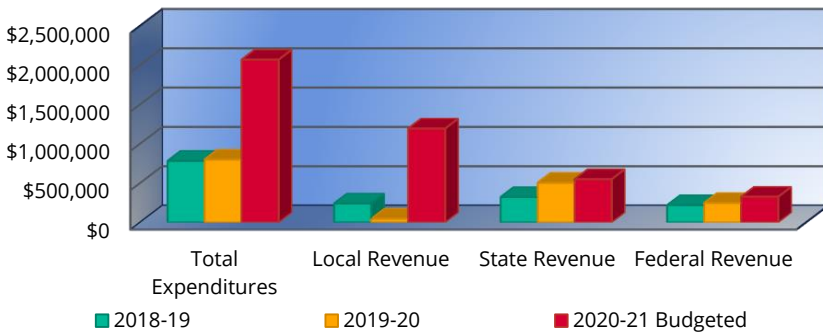
School Year: 2021



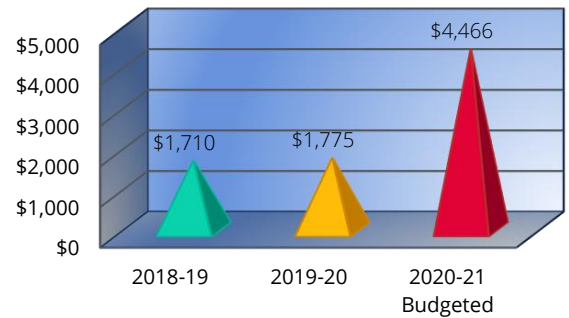
All Other Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$782,200	\$799,583	\$2,069,822
Total Expenditures per Pupil	\$1,710	\$1,775	\$4,466
Local Revenue	\$240,426	\$47,498	\$1,193,851
State Revenue	\$322,580	\$504,388	\$549,799
Federal Revenue	\$219,194	\$247,697	\$326,172

Total Expenditures



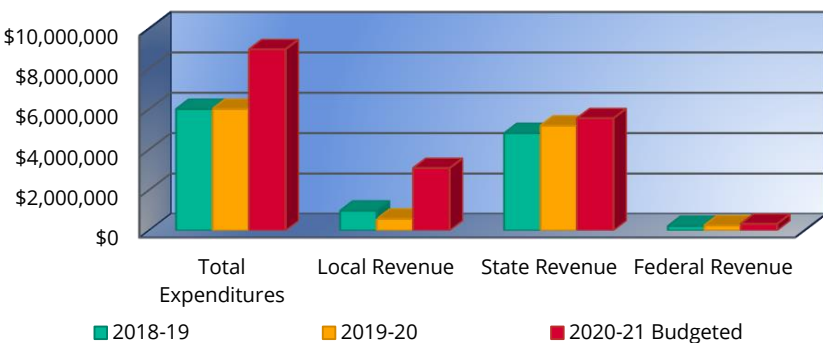
Total Expenditures per Pupil



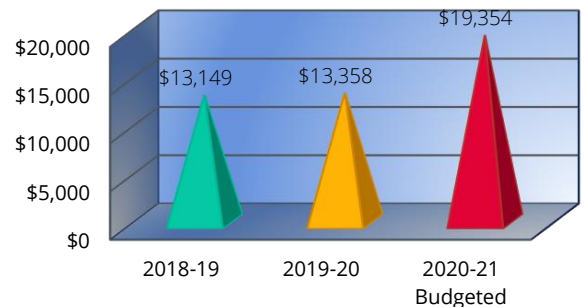
Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$6,015,506	\$6,017,818	\$8,970,631
Total Expenditures per Pupil	\$13,149	\$13,358	\$19,354
Local Revenue	\$978,180	\$579,238	\$3,090,085
State Revenue	\$4,818,132	\$5,190,883	\$5,554,374
Federal Revenue	\$219,194	\$247,697	\$326,172

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

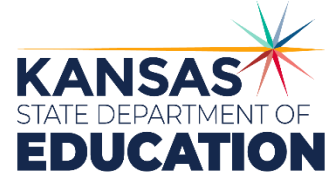
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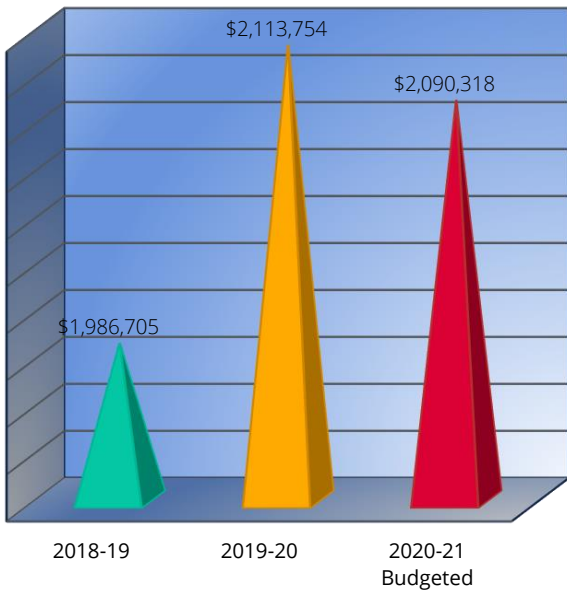
School Year: 2021



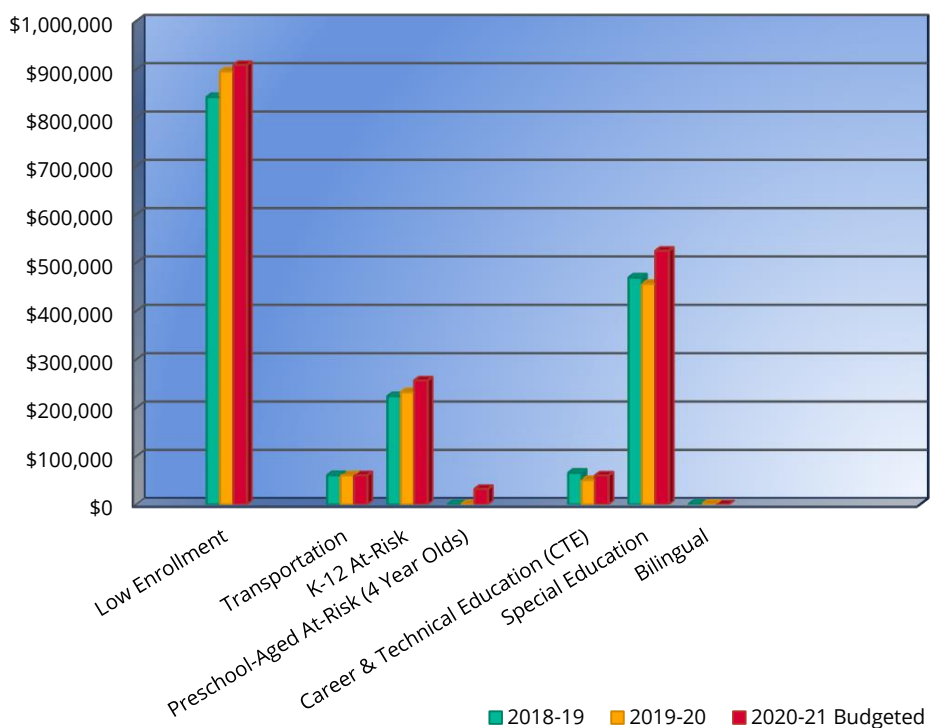
State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$1,986,705	\$2,113,754	\$2,090,318
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$842,580	\$895,628	\$908,774
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$60,393	\$60,330	\$60,311
K-12 At-Risk State Aid	\$223,661	\$232,003	\$256,321
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$0	\$31,983
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$65,391	\$50,570	\$59,854
Special Education State Aid	\$469,027	\$456,149	\$524,345
Bilingual State Aid	\$833	\$887	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

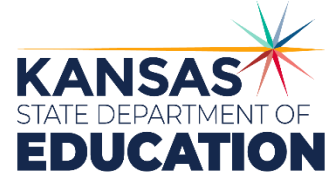
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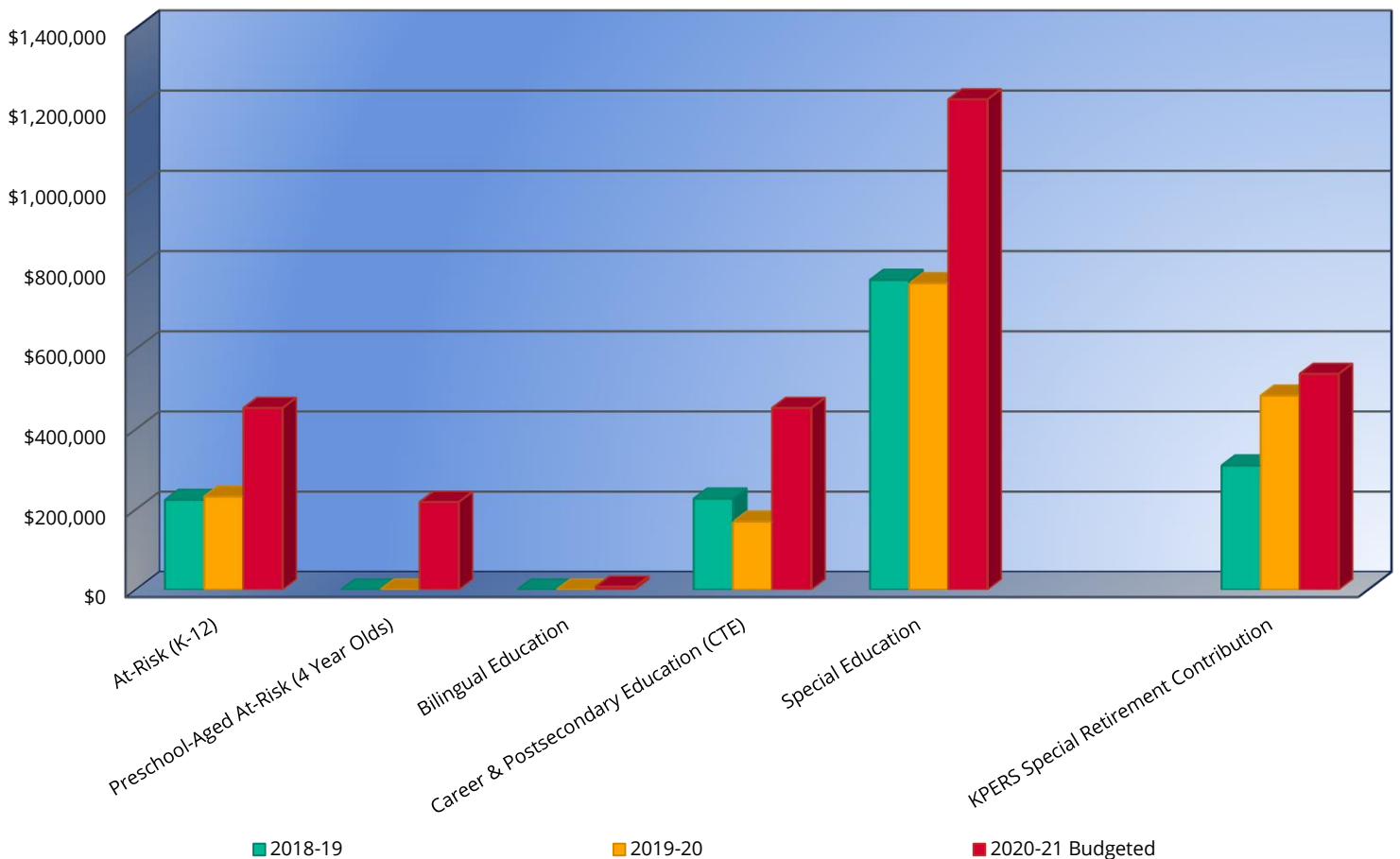
County Name: Harvey

School Year: 2021



Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$223,673	\$232,035	\$453,000
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$218,560
Bilingual Education - 14	\$0	\$0	\$7,387
Career & Postsecondary Education (CTE) - 34	\$227,015	\$169,645	\$453,000
Special Education - 30	\$772,334	\$764,198	\$1,222,400
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$309,591	\$483,719	\$538,089



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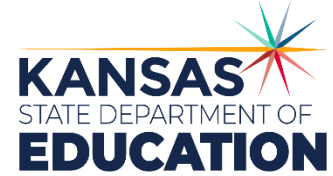
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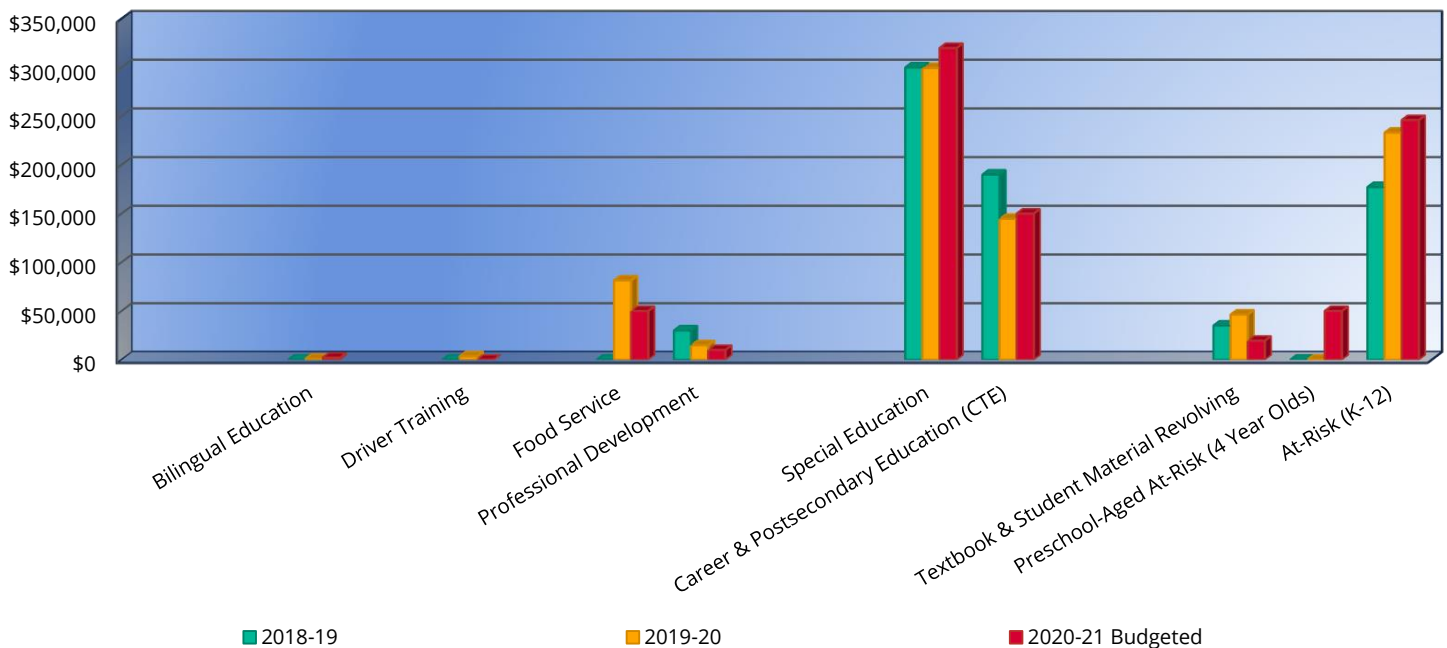
County Name: Harvey

School Year: 2021



Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$887	\$2,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$3,483	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$81,375	\$50,000
Professional Development - 26	\$30,000	\$14,877	\$10,000
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$300,000	\$299,446	\$320,000
Career & Postsecondary Education (CTE) - 34	\$190,000	\$144,622	\$150,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$35,000	\$46,328	\$19,456
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$50,000
At-Risk (K-12) - 13	\$177,265	\$233,138	\$246,000



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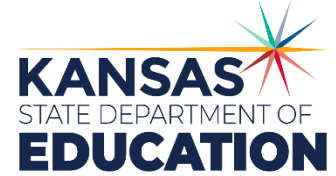
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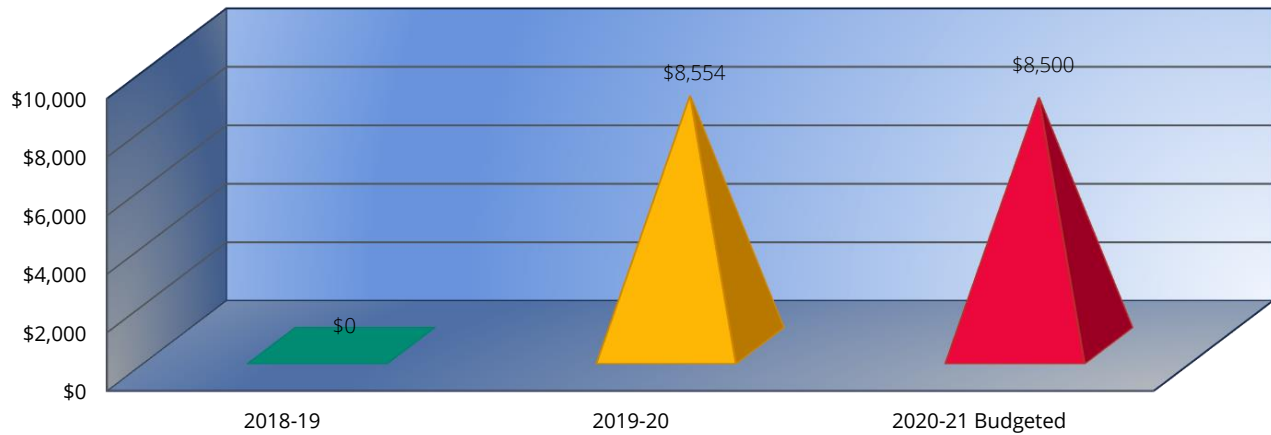
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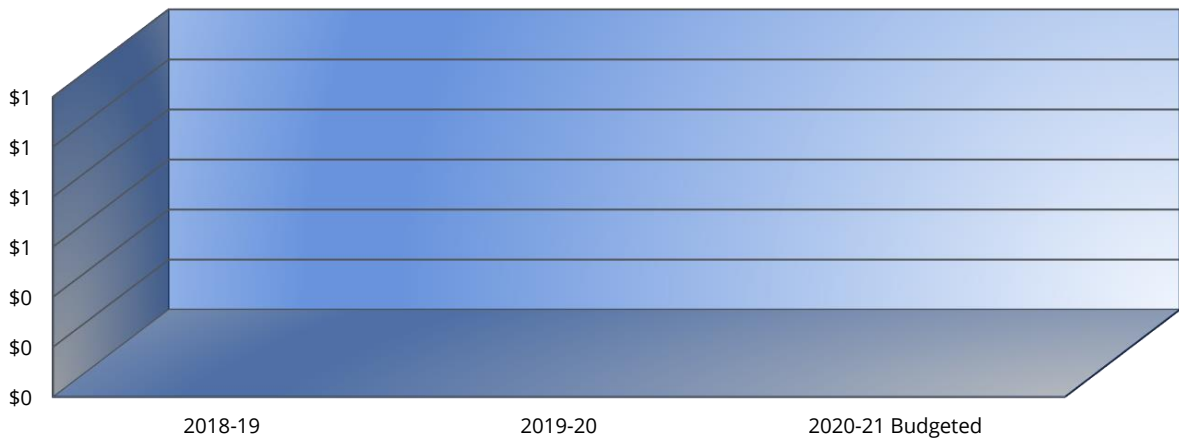
Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$8,554	\$8,500
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$8,554	



General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



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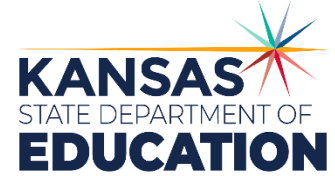
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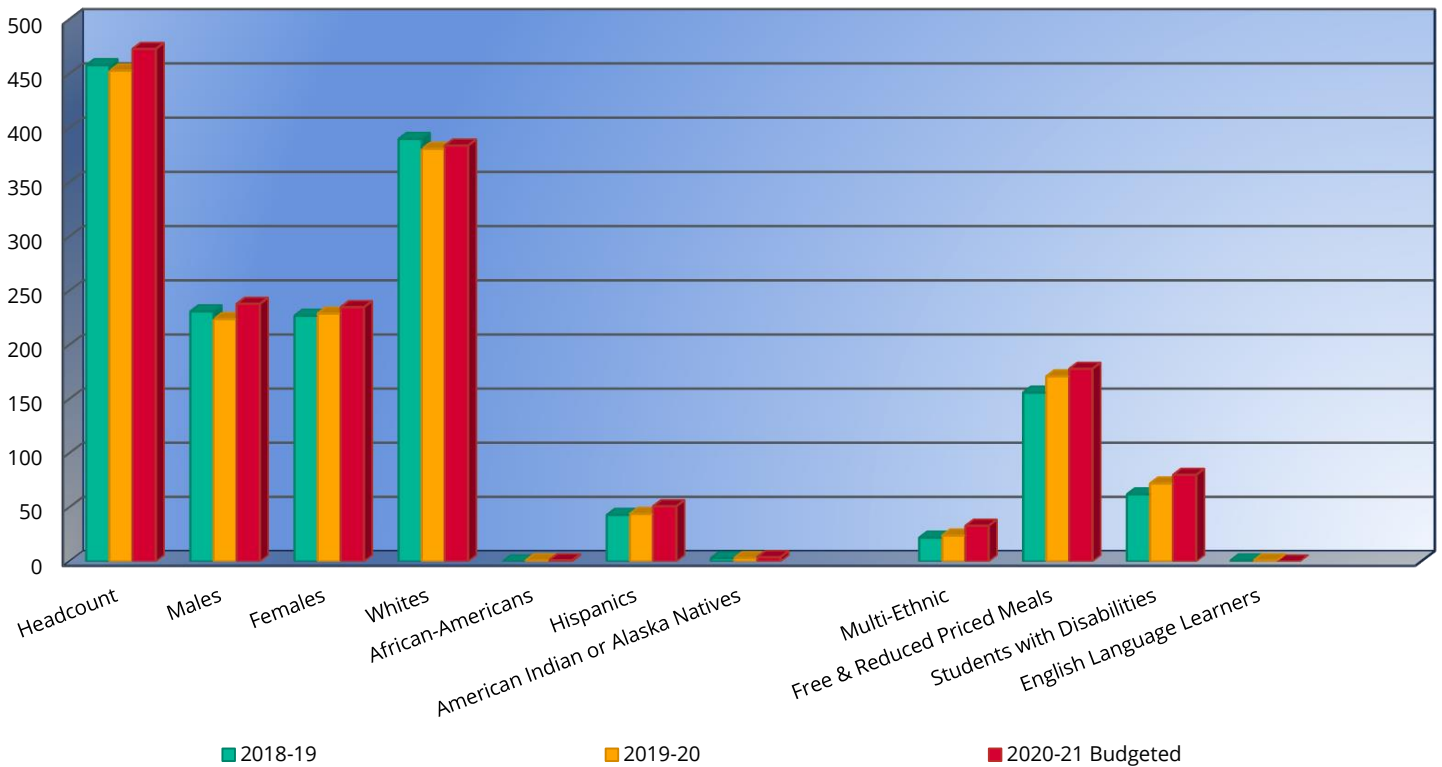
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Demographic Headcount¹

	2018-19	2019-20	2020-21 Budgeted
Headcount	458	453	473
Males	231	224	238
Females	227	229	235
Whites	390	381	384
African-Americans	0	1	1
Hispanics	43	44	51
American Indian or Alaska Natives	3	3	4
Asians	0	0	0
Multi-Ethnic	22	24	33
Free & Reduced Priced Meals	156	171	178
Students with Disabilities	62	72	80
English Language Learners	1	1	0
Migrant*	0	0	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.