

USD 439 SEDGWICK - BOND BUDGET

7/14/2021

PRELIMINARY PROJECT BUDGET

Assumptions: The preliminary cost estimate is based on the following assumptions and facts.
 * Budget is prepared using 2021 Dollars.
 * No site acquisition is required

Item	Area	Cost/SF	Cost
A. Building Cost			
New Connecting corridor and Media Center/Maker Space and shared offices	13,338 sf	\$194	\$2,583,170
New Gym/Storm Shelter/Weight Room/Fitness Area	24,775 sf	\$164	\$4,073,010
Connecting Corridor to Industrial Arts	1,600 sf	\$248	\$396,496
Connecting Corridor at Existing Gym	425 sf	\$232	\$98,498
Interior Renovation at SMS and SHS	36,000 sf	\$36	\$1,306,080
Interior Renovation at SES	6,454 sf	\$67	\$431,321
Auditorium Upgrades	1 each	\$118,900	\$118,900
Exterior upgrades to existing High School/Middle School	1 each	\$200,000	\$200,000
Exterior lighting	20 each	\$4,000	\$80,000
New Security	1 each	\$50,000	\$50,000
Subtotal Construction/Fixed Equip/Site Costs			\$9,337,475
B. Site Development (X% of Building Cost)			
Additional parking (concrete)	30,000 sf	\$10.22	\$306,600
New bus drive (concrete)	9,800 sf	\$14.29	\$140,042
Grading	20,000 cy	\$19.35	\$387,000
Football/Track (8 lane polyurethane track)	1 each	\$1,544,000	\$1,544,000
Contingency	1 each		\$585,665
D. Total Construction (A+B+C)			\$12,300,782
E. Site Acquisition			
		0%	\$0
F. Fixtures, Furniture & Equipment (X% of Building Cost)			
	1 each		\$440,000
G. Installation/Moving Costs (X% of Building Cost)			
		0%	\$0
H. Professional Fees, Contingency, Owner Admin costs (X% of C&D)			
This includes Arch, Struct, MEP, Civil, Survey, Geotech		7%	\$859,825
K. Total Budget Required (D & E through K)			\$13,600,607